

CERTIFICATE

State of Kansas
Special District

2017

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT NO. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	379,025	148,336	5.612
Debt Service	10-113				
Totals	xxxxxxxxxx		379,025	148,336	5.612
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					26,430, 264
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2016 Total Assessed Valuation

Assisted by:
Peggy Franken
County Clerk
Address:
PO Box 278
Troy, KS 66087
Email:
dpcoclerk@rainbowtel.net

Attest: August 22, 2016
Peggy Franken
County Clerk

Scott Sisk
Chris wa
Ed T
Ken Drury
Governing Body

FIRE DISTRICT NO. 2
DONIPHAN COUNTY

State of Kansas
Special District
2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 148,336
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 148,336

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 150,790	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 443,670	
5b. Personal property 2015	- 532,199	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	421,868	
7. Total valuation adjustment (sum of 4, 5c, 6)	572,658	
8. Total estimated valuation July, 1, 2016	26,434,404	
9. Total valuation less valuation adjustment (8 minus 7)	25,861,746	
10. Factor for increase (7 divided by 9)	0.02214	
11. Amount of increase (10 times 3)	+ \$ 3,285	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 151,621	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	151,621	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 185	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 151,806	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 2
DONIPHAN COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	148,336	9,732	216	3,271	347	118
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	148,336	9,732	216	3,271	347	118

County Treas Motor Vehicle Estimate

9,732

County Treas Recreational Vehicle Estimate

216

County Treas 16/20M Vehicle Estimate

3,271

County Treas Commercial Vehicle Tax Estimate

347

County Treas Watercraft Tax Estimate

118

MVT Factor 0.06561

RVT Factor 0.00146

16/20M Factor 0.02205

Comm Veh Factor 0.00234

Watercraft Factor 0.00080

FIRE DISTRICT NO. 2
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	181,656	126,324	103,432
Receipts:			
Ad Valorem Tax	139,152	148,336	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,346		
Motor Vehicle Tax	10,570	10,397	9,732
Recreational Vehicle Tax	239	258	216
16/20M Vehicle Tax	3,386	3,378	3,271
Commercial Vehicle Tax	373	132	347
Watercraft Tax		0	118
LAVTR			0
In Lieu of Taxes			
County Appropriations	2,400	2,400	2,400
Fire District No. 3 Appropriations	43,000	43,000	43,000
Donations	812	1,000	1,000
User Fees	75,292	75,000	75,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-8,875	9,123	-7,688
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	269,695	293,024	127,396
Resources Available:	451,351	419,348	230,828
Expenditures:			
Operations	236,709	150,000	179,025
Equipment	88,318	25,000	55,000
Salaries		140,916	145,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	325,027	315,916	379,025
Unencumbered Cash Balance Dec 31	126,324	103,432	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	418,989	325,039	379,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	379,025
		Tax Required	148,197
Delinquent Comp Rate:	0.1%		139
Amount of 2016 Ad Valorem Tax			148,336

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
FIRE DISTRICT NO. 2
DONIPHAN COUNTY

will meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commission Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	325,027	6.496	315,916	6.120	379,025	148,336	5.611
Debt Service							
Totals	325,027	6.496	315,916	6.120	379,025	148,336	5.611
Less: Transfers	0		0		0		
Net Expenditures	325,027		315,916		379,025		
Total Tax Levied	140,467		148,336		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	21,623,020		24,236,507		26,434,404		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

SCOTT SISK
TREASURER

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FIRE DISTRICT NO. 2

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	148,336	5.611	7,688
Debt Service			0
			0
			0
			0
			0
TOTAL	148,336	5.611	7,688

2016 July 1 Valuation: 26,434,404

Valuation Factor: 26,434.404

Neighborhood Revitalization Subj to Rebate: 1,369,986

Neighborhood Revitalization factor: 1369.986

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Doniphan County
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
will meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied
Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	6,831	1.407	10,000	1.402	9,103	2,409	0.740
Burr Oak Twp - Road	12,873	4.973	14,900	4.999	17,380	16,281	5.000
Center Twp - General	10,350	0.659	10,221	0.655	10,410	9,855	0.617
Center Twp - Road	63,384	5.996	68,227	6.000	76,117	69,485	6.000
Center Twp - Cemetery	9,587	0.603	10,789	0.701	11,081	10,546	0.660
Independence Twp - General	2,410	1.689	65,018	1.412	76,200	11,884	0.700
Independence Twp - Road	72,588	4.989	78,859	5.000	87,515	84,907	5.000
Iowa Twp - General	18,616	0.986	29,270	0.986	23,166	19,358	0.986
Iowa Twp - Road	63,320	5.000	71,620	5.000	81,394	78,151	5.000
Iowa Twp - Cemetery			8,500	0.500	9,900	9,814	0.500
Marion Twp - General	6,600	1.671	10,605	1.669	14,600	6,884	1.228
Marion Twp - Road	24,608	4.997	26,830	5.000	29,168	28,024	5.000
Union Twp - General	725	0.184	12,250	1.020	14,362	3,337	0.393
Union Twp - Road	37,894	5.999	43,368	6.000	48,164	47,104	6.000
Washington Twp - General	24,216	0.862	25,464	0.862	26,113	25,160	0.861
Wayne Twp - General	7,025	0.608	11,504	0.608	7,274	5,089	0.554
Wayne Twp - Road	46,011	5.998	51,725	6.000	52,323	50,247	5.471
Wolf River Twp - General	3,740	0.277	3,052	0.203	3,050	2,993	0.187
Wolf River Twp - Road	37,998	2.936	43,924	2.999	44,733	43,996	2.808
Wolf River Twp - Cemetery	7,955	0.590	8,200	0.547	8,200	8,045	0.503
Fire District #1 - General	112,759	2.467	123,025	2.197	83,614	79,521	3.082
Fire District #1 - Equip Reserve							
Fire District #2							
Fire District #3	325,027	6.496	315,916	6.120	379,025	148,336	5.611
Fire District #3 - Equip Reserve	70,185	2.700	94,472	2.561	116,545	81,784	2.357
Fire District #4							
Fire District #4 - Equip Reserve	54,292	5.861	79,379	6.446	82,307	79,824	6.497
Fire District #5							
Doniphan Cemetery #1	58,420	1.921	100,387	1.922	116,725	81,751	3.250
Roseale Cemetery #2	7,388	0.845	16,575	1.852	16,300	15,515	1.689
Wolf River Cemetery #3	2,792	0.731	8,294	0.696	12,591	3,635	0.649
Ambulance District #1	2,587	0.611	2,340	0.570	2,700	2,370	0.533
Totals	74,000	1.639	94,000	1.515	112,914	73,996	1.452
Less: Transfers	1,164,381	73.695	1,438,714	75.442	1,828,675	1,100,301	73.328
Net Expenditures	98,989		95,507		27,650		
Total Tax Levied	1,065,392		1,343,207		1,801,025		
Assessed Valuation	924,754		1,016,618		xxxxxxx		
	106,964,584		115,858,553		124,367,795		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

* Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

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AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes at publisher of *The Kansas Chief* a weekly newspaper of Kansas, and published in and of general circulation, Kansas, with a general paid circulation or Doniphan County, Kansas, and that said newspaper religious or fraternal publication.
Said newspaper is weekly published at least weekly has been so published continuously and uninterrupted and state for a period of more than five years prior to the date of said notice; and has been admitted at the post office at Kansas, in said County as periodicals postage paid.
That the attached notice is a true copy thereof and the regular and entire issue of said newspaper for 11 weeks, the first publication thereof being made as a subsequent publications being made on the following

20
20
20

Publisher

Subscribed and sworn to before me this day of *August*, 20 *16*.
NOTARY PUBLIC
STATE OF KANSAS
Notary Public

My commission expires *7-6-19*

Printer's fee Affidavit fee \$ *268.00*